

September 2011

Glen Burnie, Maryland

Church of the Crucifixion

# 2011 Annual Report

for the fiscal year 1 July 2010 through 30 June 2011

## Crucifixion Staff:

- Rev. Msgr. Richard J. Bozzelli, *pastor*
- Rev. Jesse L. Bolger, *associate pastor*
- Rev. Tony Adawu, *in residence*
- Rev. Jesus Aguirre, *hispanic ministry*
- Pat Stanley, *elementary faith formation*
- Joyce Pagan, *youth faith formation*
- Sandy Klohr, *assistant faith formation*
- Wanda Hartman, *music director*
- Debra Harris, *business manager/accounting*
- Jim Dimmer, *maintenance*
- Diane DiLauro, *parish administrative assistant*
- Karen Bryant, *office administrative assistant*
- Janice Jefferies, *housekeeper*

## From the Pastor

### Dear friends:

Change can be challenging. Change can be fruitful. But whether challenging or fruitful, change is inevitable.

Our parish has seen its share of change in the last year. Msgr. Bruce Jarboe and Fr. Michael DeAscanis departed to other ministries in 2010.

In July 2010, Fr. Kevin Farmer, Fr. Jesse Bolger, and I arrived, and we were able to begin learning the ropes. As you know, Fr. Kevin focused his leadership on the two parishes of Crucifixion and Good Shepherd, while I focused on Holy Trinity. Fr. Jesse made himself available to all three parishes.

Through it all, you, our parishioners, remained open and cheerful, welcoming us with loving hearts and joyful spirits. Your acceptance of change, with all of its challenges, sustained our new staff in ministering to you in the name of Jesus Christ.

I am personally grateful for your prayers and support during the last year – especially since change continues to confront us on a



regular basis. Fr. Kevin, who we knew was in transition from the start, will spend the remainder of 2011 on an educational sabbatical and may move on to a new ministry upon his return. Our religious education program is now consolidated with that of Holy Trinity and Good Shepherd to form a new *Christ the Teacher Faith Formation Program*. Fr. Tony Adawu will become more available to us, as his studies permit. And our three linked parishes will continue to cooperate and collaborate with St. Philip Neri and St. Bernadette, as part of our Catholic Community of North Anne Arundel County (a.k.a. the Cluster).

This time of challenge and fruitfulness calls us to open ourselves to the Spirit of God and to one another. As disciples of Christ,

formed in the faith of the Crucifixion and the Resurrection, we look forward to what lies ahead. I consider myself blessed to be able to lead you in that venture.

In that spirit, I am delighted to present the 2011 Annual Report for the Church of the Crucifixion. I invite you to review its contents and to provide me, our staff, and members of our Pastoral Council with your reflections. Thank you for your support and hard work, which makes all of this possible. May God continue to bless us in the faith of the Crucifixion.

*Father Rich*

Rev. Msgr. Richard J. Bozzelli

**SACRAMENTAL INFORMATION:**

Baptism of infants/  
children: 5  
First Communion for  
children: 6  
First Reconciliation for  
children: 6

Parents participating in  
sacramental preparation  
for their children: 1

Confirmation for  
Youth: 4

Baptisms of Adults: 4

Confirmation of  
Adults: 11

Weddings: 4  
Funerals: 4

**LITURGICAL MINISTERS:**

Lectors: 16  
Eucharistic Ministers: 31  
Altar servers: 10  
Ushers: 9

**PASTORAL COUNCIL MEMBERS 2011-12:**

Dave Papak - *chair*  
Lorraine Jacukiewicz -  
*vice chair*  
Wendi Crout  
Evelyn Dunne  
Larry Hartman  
Sean LeDoux  
Steve Schaffer  
Christopher Smith  
Joyce Smith  
Bill Stinchcomb  
Corey Snowberger (*alt*)  
Joyce Van Blunk (*alt*)

**PARISH CORPORATORS:**

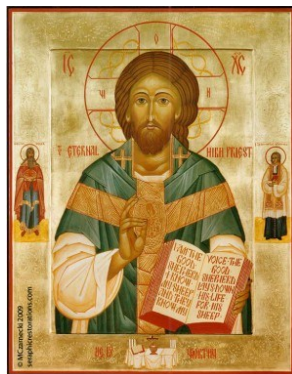
Jim Dunne  
John Sposato

## Crucifixion celebrates *Year of the Priest*



June 30, 2010, marked the end of the *Year of the Priests*. We at Church of the Crucifixion want to continue the celebration! We are so very grateful for our priests because without you there is no Eucharist!

Since we were bidding farewell to one priest, welcoming three new priests, and celebrating the 10th anniversary of another priest ordination, we decided to celebrate the close of such a prayer-filled year for our priests!



On July 1, 2010 we did just that!!! We welcomed priests from our linked parishes, and as the Mass began, it was awe-inspiring to gaze upon such a site of all these holy men in "our little church"!

The Lord has truly blessed us here at Crucifixion. Although we continue to go through change, we know who has the "ULTIMATE PLAN," and, because of that, we strive to remain faithful and obedient to the Lord's *called servants* - the priests.

As a result of these changes, we have encountered the sharing of our Pastor with our two linked parishes: **Church of the Good Shepherd** and **Holy Trinity Church**. They, too, joined in this festive celebration, and it was so good to begin a new fiscal year with fellow parishioners from our linked parishes! Everyone joined in

the evening as we began with the Celebration of Mass and continued down to the Parish Hall to enjoy some wonderful fellowship and fabulous food, which was provided by the parishioners from all three parishes.

Although, we may not recognize what God has in store for us, we need to continue to join together as soldiers in His (The Lord's) Army, fight the good fight together, and run the good race, so our Lord may continue to bless us as we beckon to His call to be United in Christ!

*"May the Lord bless you and keep you. May His face continue to shine brightly upon you." We make this a prayer for our parishes and ask this all in Jesus' precious name. Amen.*

# Stewardship

This report, including financial statements, covers the actual income and expenses for the fiscal year ended 30 June 2011 (FY11) and the projected income and expenses for the fiscal year ending 30 June 2012 (FY12).

**Parish Operations.** The parish is looking at some pretty grim numbers in our actual income and expenses for

FY11 and our budget for FY12. Last year, we spent \$23,142 more than we took in, while, this year, we are facing a \$77,412 shortfall. It is critical that we remedy these deficit figures, either by increasing income or reducing expenses or both.

Offertory income for the parish has been somewhat unsteady for the past several years. The loss of the Sun-

day 8:00 a.m. Mass only frustrates this stream of income, especially if those church goers choose to attend Mass at one of our other Cluster parishes. Parishioners can help bolster the parish's income by using Crucifixion envelopes in the collection (which are returned to us from other parishes) or automatic bill-pay (which ensures our regular receipt of offertory income directly from your bank).

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## RELIGIOUS EDUCATION INFORMATION:

Students (*children & youth*): 46  
 Teachers: 14  
 RCIA team members: 2

## CENSUS & FINANCIAL INFORMATION

Registered households: 347  
 Registered individuals: 688

Average Weekend Attendance: 387

Avg. Weekly offertory collection: \$ 3,890  
 Christmas 2010: collection: \$ 5,874  
 Easter 2011: collection: \$ 7,094

2011 Archbishop's Annual Appeal Contribution: \$22,713

## FINANCE COMMITTEE MEMBERS 2011-12:

Skip Welch, *chair*  
 Dionisio Chua  
 Rocky Midgett  
 Jennifer Smith  
 Deb Harris, *staff*

*We know that all things work for good for those who love God,\* who are called according to his purpose. Romans 8:28*

	FY 2011 Actual	FY 2012 Budget
<i>Income:</i>		
Offertory (incl holidays) Collection	\$ 219,727	215,810
Donations, Bequests, Gifts, Stipends	2,458	2,500
Annual Appeal Rebate	6,806	5,000
Diocesan & Special Collections	23,631	17,100
Poor Box	11,923	3,900
Interest & Dividend Income	273	220
Religious Education Income	7,860	6,150
Church Fundraisers (Net)	44,928	36,000
Rental Property Income	5,170	1,000
Other Income	5,615	3,850
<b>Total Parish Income:</b>	<b>\$ 328,391</b>	<b>\$291,530</b>
<i>Expenses:</i>		
Personnel Costs	\$ 164,956	\$155,077
Facilities Costs	53,726	43,000
Program Costs	14,692	14,280
Archdiocesan Tax	30,908	73,570
Diocesan & Special Collections Remitted	23,388	17,100
Poor Box Expenditures	5,560	3,900
Other Expenses	58,303	62,015
<b>Total Parish Expenses:</b>	<b>\$ 351,533</b>	<b>\$368,942</b>
<b>OPERATING SURPLUS (DEFICIT)</b>	<b>(\$23,142)</b>	<b>(\$77,412)</b>

## Church of the Crucifixion

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We're on the Web!  
[www.crucifixionparish.org](http://www.crucifixionparish.org)

## Stewardship - cont'd

The Finance Committee is also concerned that nearly 15% of the parish's income comes from BINGO. While we are grateful for the volunteers who work hard on the Wednesday night event, relying extensively on a fundraiser for income makes the parish financially vulnerable.

The Committee hopes to blunt the impact of these challenges by allocating ministry costs shared with Holy Trinity and Good Shepherd. FY11 was the first year in which expenses associated with the parishes' three priests were shared; and FY12 will see the first-time sharing of religious education expenses among the parishes. These cost allocations should result in substantial savings for all three parishes in the long-run.

Finally, the parish has only modest savings (at best) to back it up for an emergency expenditure. A significant portion of these savings will be depleted in FY 2012, when the parish pays approximately \$41,000 in taxes owed to the Archdiocese from previous fiscal years. The parish can only enhance its savings by realizing a budget surplus, which is not projected for FY12 or future years without a substantial change in annual income and expenses.

**Capital Expenditures.** The parish managed to escape any major capital expenditure in FY11. Our industrial refrigerator went up in the middle of Winter Relief this March (bad timing!), and was quickly replaced at a cost of \$2,700. Identifying needed repairs – e.g., moisture and mold in the hall, new banisters for the lower entryway, new handicapped ramp for the church – the parish commissioned an engineering study to review the entire plant. The study will form the basis for capital projects to be undertaken in conjunction with our participation in an Archdiocesan Capital Campaign in the summer of 2012. More details about that campaign will be provided as we receive them.

Meanwhile, the Archdiocese is permitting the parish to collect maintenance and repair funds until February 2012 without subjecting them to the typical diocesan tax. This exemption is an important opportunity for the parish to pay for the engineering study (\$5,000) and other capital expenditures, and the Finance Committee encourages parishioners to be as generous as possible in the second collection for Building and Maintenance.

## Adult Faith Formation—Scripture Studies

The gifts and fruits of the Holy Spirit have been poured out immensely on Crucifixion's Catholic Scripture Studies. Since 2006 we have offered scripture studies which have drawn folks from parishes near and far. To date listed below are the studies we have offered:

- Book of Revelation
- Book of Exodus
- Lenten Passion
- Acts of the Apostles
- Gospel of John
- The Great Adventure
- Book of James
- 1st Corinthians

We have been blessed with folks from our parish and linked parishes

who have assisted in leading small groups as part of the scripture study process. We have had many visiting priests and deacons who have offered their valuable time and talents. They have given talks associated with the topic for that week's teaching. As many of you know, those of you who have assisted and prepared talks for various faith formation programs here at Crucifixion, it takes a good deal of time to prepare and give talks.

With this in mind, **we would like to thank each and everyone of you who assist in our ministries here at Crucifixion.**

**Your time and talents are so greatly appreciated and we could not do it without you!**

**We are truly "One Body in Christ" who partake of many things!**

