

## Pastoral Council Meeting – June 19, 2008

In attendance: John Loucaides, Bob Giesey, German Flores, Skip Welch, Fr. Jarboe, Susan Weber, Pat Ditzel, Jim Sadler, Sandy Klohr

- I. Skip (Finance Council) – this year, we’ve spent more than we’ve taken in; we’re \$12,000 in the hole
  - a. In envelopes, we took in \$237,000; total income was \$367,000
  - b. Total expenses through May, \$380,000
  - c. Last year: \$415,000 income (includes renovation money)
  - d. Last year, profit of \$13,000
  - e. Did renovations – roof repair (stopped leak); parking lot; church renovations
  - f. Monies collected in FY07, but spent in FY08; therefore, FY07 shows surplus, FY08 shows deficit; but the bank account is even (not in deep debt)
  - g. Uncertainty of parish over the past year; economy is bad; Bingo has raised less money and spent more
  - h. The big picture is: We’re doing okay.
  - i. Most other parishes are experiencing similar situations of offertories remaining stable or dropping slightly, as a result of other prices going up
  - j. Next Fall, perhaps we can start some sort of stewardship appeal, tithing talk
  - k. We will remain vigilant about expenses, and be conservative about expectations of revenue
  - l. Big projects hovering: restroom renovation, handicap-access ramp improvement, etc. Collect ideas, prioritize, look at funding
- II. Pastoral Plan
  - a. We’ve identified the goals, now we need to move to objectives and accomplishing those goals
  - b. Now we pass the goals on to the appropriate people, and invite them to give us their ideas of what they’d like the objectives to be
  - c. Over the summer, ministry leaders will work on objectives
  - d. In September, we’ll look at the objectives that have been proposed, and discuss them/finalize them, then distribute it out and “make it happen!”
  - e. The goals can be distributed to the parish before the objectives have been finalized, too
  - f. We are trying to be purposeful here, not rushing through; future-oriented
  - g. We refer back to the plan from time to time, and affirm forward progress
- III. Ministry Leader Liaisons
  - a. Each council member who is a liaison needs to meet with the ministry leaders that fall under their sector; they are responsible for contacting those ministry leaders, having a meeting, and working together to write objectives
  - b. Could the Council identify “commissions,” (Worship, Faith Formation, etc.) have meetings a few times a year

- c. The liaisons need to have meetings periodically with the ministries that fall under their group

**Faith Formation (Sandy & John)**

Adult Formation (Howard Klohr)  
 Children's Ministry (Sandy)  
 Baptism Preparation (Jo Morsey)  
 Marriage Preparation (Office)  
 RCIA (Jo Morsey)  
 Religious Education (Sandy)  
 Youth Ministry  
 Vocations

Bingo (John Hoover)

**Social Outreach (Susan)**

Health Care Ministry (Evelyn Dunn)  
 Respect Life  
 Social Outreach Committee (Alma Grossman)

**Community (German)**

Healing Prayer Teams (Bob & Mary Giesey)  
 Men's Ministry (Howard Klohr, Dick Morsey)  
 Senior Ministry (Herb Jankowski)  
 Small Christian Communities (Kathy Johson)  
 Welcome Ministry  
 Boy Scouts (Bill Stinchcomb)  
 Cursillo (Darlene Conley)

**Worship (Lorraine)**

Altar Society (Lorraine)  
 Intercessory Prayer Team (Carol Musco)  
 Liturgical Ministry (Kathy Johnson)  
 Music Ministry (Wanda Hartman)

**Stewardship (Bob & Jim)**

Maintenance Ministry  
 Finance Council

- d. since we do not have staff members for each of these areas, the liaisons will be the go-to or resource person for the ministries and people who fall under those categories; they also need to coordinate with Fr. Jarboe and Fr. DeAscanis
- e. Each of these five groups (with liaisons) will now be called "Commissions," bringing together smaller groups to work together for a larger purpose
- f. Request from Sandy: Each liaison to the commissions needs to get a full list of current membership from each committee, for STAND training purposes
- IV. Aleta Floyd had to resign; the next two people were tied: Herb Jankowski and Ellen Marshall; Father Jarboe flipped a coin, and Ellen Marshall will be asked to serve
- V. Reports from Commissions
  - a. Sandy – Faith Formation
    - i. Adult Formation is getting a program together called Love & Respect – five weeks
    - ii. Religious ed. – off for the summer, planning for vacation bible school, but registration is low
  - b. German
    - i. Welcome Ministry – trying to get someone to take over that ministry

- ii. Boy Scouts – going well; want to get approval from Marley Elementary to have a car wash for fund raising in the parking lot
- c. Bob
  - i. All the windows are up, except for one; don't know when we'll get that one up
  - ii. Want to get a handle on vegetation and overgrowth on property
- d. Susan
  - i. Social Outreach doesn't normally have a big project in summer
  - ii. Next big drive is for school supplies – those are normally taken to Marley Elementary and Marley Middle