

## Girdwood Fire Service Area Budget 2010 Revised 10-7-09

	Acct Code		Notes
<b>Description</b>			
<b>Services</b>	<b>3000</b>		
Contract Costs	3151	\$387,560.00	GVFR Budget (Includes Chief Pay Request)
Areawide EMS		\$152,000.00	Area-wide EMS contribution
<b>Total Services</b>		<b>\$539,560.00</b>	
<b>Contributions</b>	<b>3900</b>		
Capitol Improvement & Vehicle Replacement Fund	3901	\$74,840.00	Vehicle Replacement Fund
<b>Total Contributions</b>		<b>\$74,840.00</b>	
<b>Debt Services</b>	<b>4000</b>		
Bond Principal	4101	\$20,000.00	Girdwood Fire Station and Vehicle Bonds
Bond Interest	4102	\$8,530.00	
Fiscal Agent Fees	4103	\$20.00	
<b>Total Debt services</b>		<b>\$28,550.00</b>	
<b>Total Direct Cost</b>		<b>\$642,950.00</b>	
<b>Charges from other departments (IGC's)</b>	<b>6000</b>		
Peoplesoft	6080	\$0.00	Financial Reporting
Purchasing Services	6095	\$0.00	Bid awards, grant processing,
Financial Processing	6105	\$0.00	Check Processing
Peoplesoft Support	6110	\$0.00	Budget and financial services
Fire Administration	6309	\$27,585.00	Admin costs for Anchorage Fire Department
Maintenance and Logistics	6322	\$27,600.00	Municipal Equipment maintenance
Fire Communications	6323	\$1,680.00	Fire and EMS Dispatch
Facility Maintenance	6668	\$48,930.00	Municipal building maintenance
Communications	6774	\$9,408.00	Municipal phone and radio maintenance
<b>Total IGC'S</b>		<b>\$115,203.00</b>	
<b>Total Budgeted Costs</b>		<b>\$758,153.00</b>	
<b>Charges to other Departments</b>	<b>7000</b>		
AFD Administration	7403	(\$27,560.00)	IGC to Anchorage Fire
<b>Total Charges to other Departments</b>		<b>(\$27,560.00)</b>	
<b>Total Expenditures from SA Taxes</b>		<b>\$578,593.00</b>	Amount applied to Girdwood Mill rate
<b>Total Service Area Expenditures</b>		<b>\$730,593.00</b>	Girdwood Mill Levy plus Area-wide EMS Contribution
<b>Road Manager dropped from FSA Budget (already accounted for and approved in Roads Budget)</b>			